SAP Project Summary

K·WAY

2023

PROSPERΛ METALFRIO

Together, we make it happen

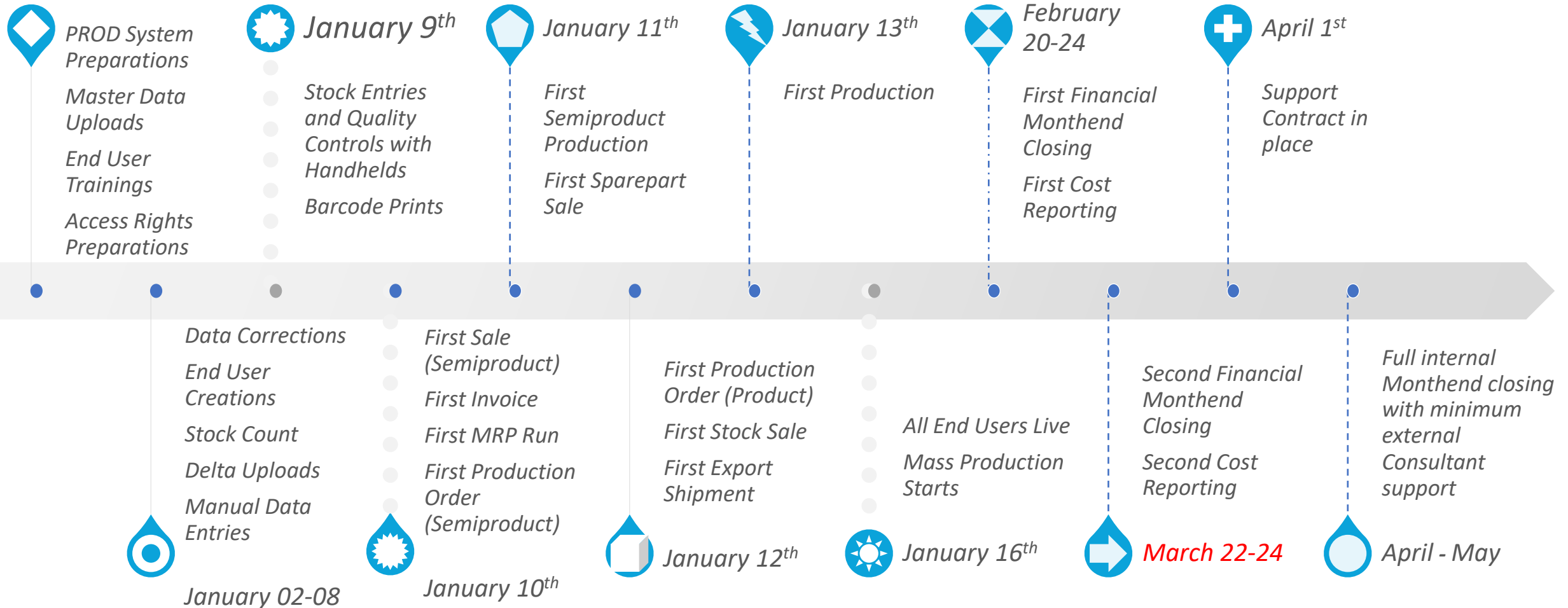Metalfrio
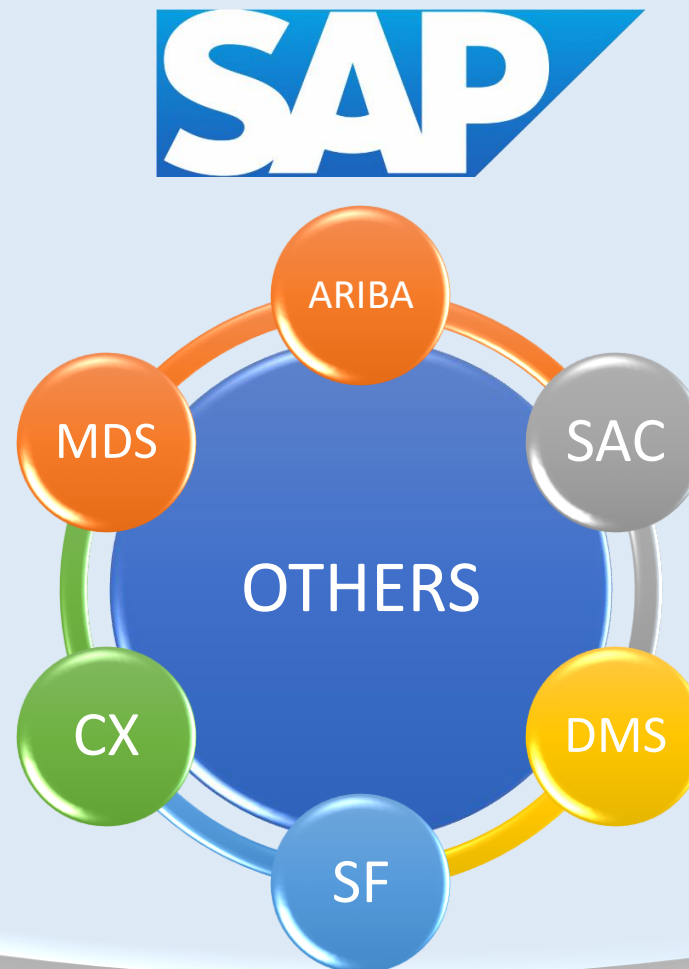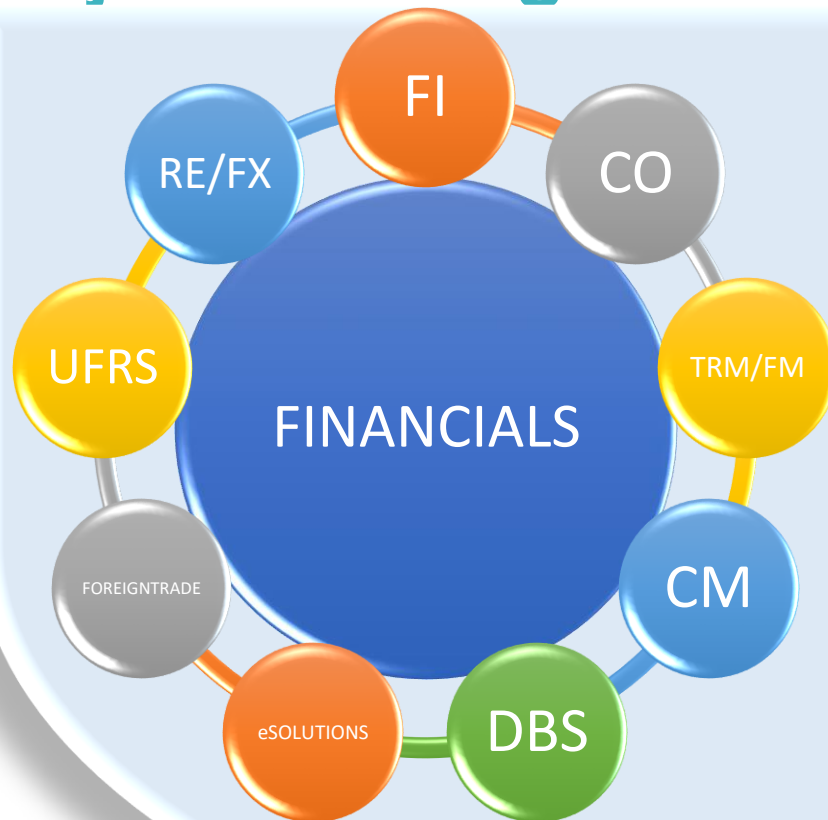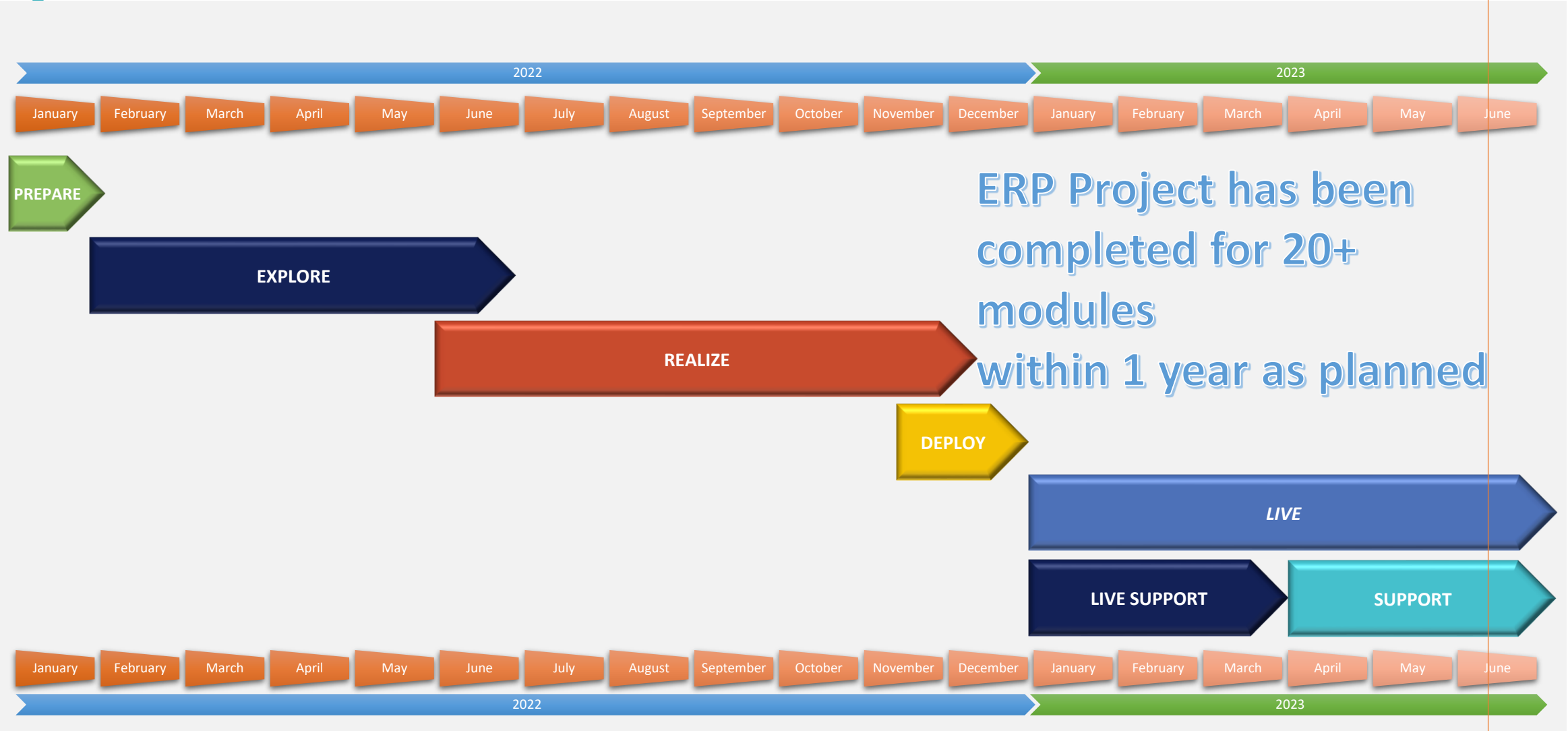
Go-Live Milestones

DECEMBER 2022

PROD System Preparations

Master Data Uploads

End User Trainings

Access Rights Preparations

January 02-08

Data Corrections

End User Creations

Stock Count

Delta Uploads

Manual Data Entries

January 9th

Stock Entries and Quality Controls with Handhelds

Barcode Prints

January 10th

First Sale (Semiproduct)

First Invoice

First MRP Run

First Production Order (Semiproduct)

January 11th

First Semiproduct Production

First Sparepart Sale

January 12th

First Production Order (Product)

First Stock Sale

First Export Shipment

January 13th

First Production

January 16th

All End Users Live

Mass Production Starts

February 20-24

First Financial Monthend Closing

First Cost Reporting

March 22-24

Second Financial Monthend Closing

Second Cost Reporting

April 1st

Support Contract in place

April - May

Full internal Monthend closing with minimum external Consultant support

K WAY

Project with Numbers

- **25+ Modules**
- **20+ Module Owners**
- **116+ Team Members**
- **4.300 Jira Records**
- **500+ Meeting Sessions**
- **3.400+ Hours of Total Meetings**
- **43.000+ Man/Hours of Activities**
- **5.500+ Man/Days of Activities**
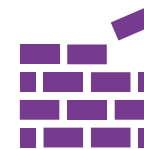
Post Go-Live Activities

- New Developments
  - Freeze period > Minimum additional developments (April – June)
  - Additional development requests have been released by June 1st
  - EUR Functional Currency Change (in progress)
- First Metal Collar Employee with Robotic Automation (RPA) initiated for Automatic Account Balancing
- Implementation of Additional modules are in progress
  - *Success Factors, Ariba*
- Periodic Satisfaction Surveys for SAP End Users
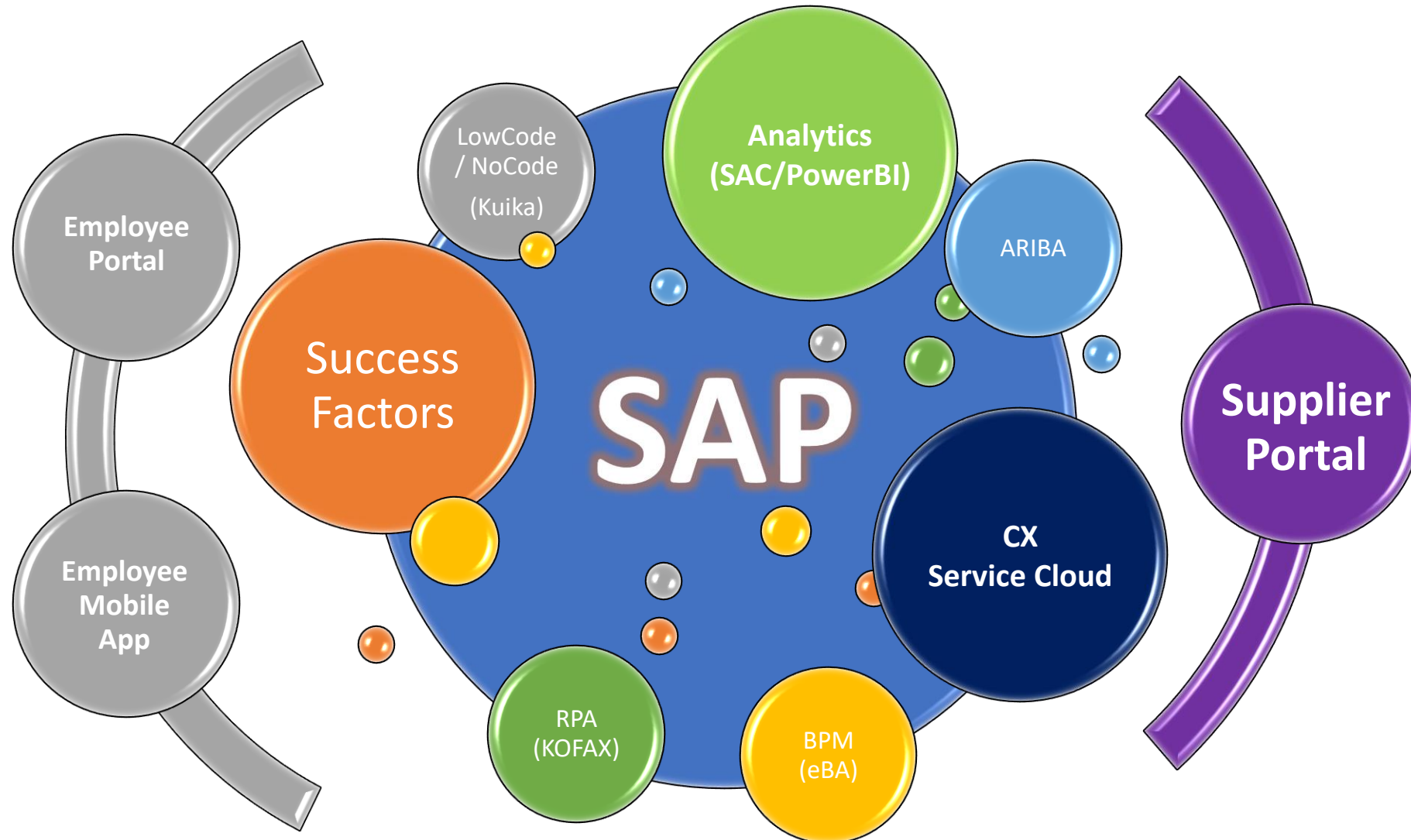- Improvement activities with partner
  - *Additional trainings, Process improvement initiatives, etc*

Future Plans (2023/2024)

- Improved internal support for SAP requests
  - *Improved local Development capabilities for SAP/ABAP*
  - *Improved local Consultancy knowledge for key modules*
  - *Less external support needs*

- Implementation of Low Code / No Code platform
  - *Integrated with SAP*
  - *Easy application development*
  - *Opportunity for Digital Citizenship*

- Improved User Experience
  - *Employee Portal*
  - *Employee Mobile App*